

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
Budget Unit: (64200000012) Dare Surcharge
Schedule 6

| | <u>Fiscal Year 2021 Actual</u> | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recomm</u> |
|------------------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Receipts | | | | |
| Other | <u>\$ 180,667</u> | <u>\$ 150,000</u> | <u>\$ 150,000</u> | <u>\$ 150,000</u> |
| Disposition of Resources | | | | |
| Professional & Scientific Supplies | <u>\$ 180,667</u> | <u>\$ 150,000</u> | <u>\$ 150,000</u> | <u>\$ 150,000</u> |